



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): N.A. Chaderjian Youth Correctional Facility



	2015										2016		
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Administration													
Budget Allotment													
Allotment (\$)	40,512,176	40,512,176	40,235,368	40,185,368	39,566,651	39,566,651	39,566,651	39,670,218	39,670,218	39,670,218	39,670,218	39,670,218	40,072,111
Surplus/Deficit (\$)	-3,234,318	-3,211,223	-3,411,341	-3,243,903	36,698,073	-3,304,711	-3,431,176	-3,171,857	-3,608,466	-3,551,692	-3,380,546	-3,379,736	-3,418,797
Accounting													
Travel Expenditures (\$)	4,768	8,396	6,670	6,730	-9,471	6,469	5,941	6,975	7,574	8,475	9,059	5,744	7,055
Personnel													
Budgeted Positions	295	295	295	295	281	281	281	281	281	281	281	281	281
Filled Budgeted Positions	251	244	240	238	244	242	248	248	248	245	241	247	245
920 Blanket	0	0	0	0	0	0	0	0	1	0	1	2	1
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
902 Blanket	4	4	5	5	4	3	3	4	5	4	6	4	5
916 Blanket	2	5	2	4	2	5	8	10	10	8	7	9	11
Number of "Other" Type of Leave	2	1	2	1	1	0	0	0	0	1	0	2	2
Vacancy Total	44	51	55	57	37	39	33	33	32	36	39	32	35
Vacancy Rate (%)	14.92 %	17.29 %	18.64 %	19.32 %	13.17 %	13.88 %	11.74 %	11.74 %	11.39 %	12.81 %	13.88 %	11.39 %	12.46 %
Overtime													
Total Dollars (\$)	237,578	182,818	218,682	153,545	226,904	274,521	254,401	343,276	301,194	258,363	259,708	261,304	323,890
Total Hours	4,130	3,211	3,718	2,598	3,936	4,747	4,472	6,029	5,222	4,565	4,475	4,435	5,630
Number of Staff Who Worked	147	131	137	130	140	155	158	153	149	148	140	143	159
Average Hours per Staff	16	13	15	11	16	20	18	24	21	19	19	18	23
Training													
Allotment (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
Training Requests Planned	80	30	4	309	282	111	179	519	719	103	624	696	540
Total Training Hours Provided	88	284	88	85	82	70	44	104	120	44	172	172	242



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016

Location(s): N.A. Chaderjian Youth Correctional Facility



	2015										2016		
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Training Requests Processed	77	29	4	309	282	111	179	519	719	103	624	696	540
Total Expenditures (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
Training Balance (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
Sick Leave													
Total Hours	1,934	1,715	1,914	1,734	1,257	1,781	1,681	1,485	1,510	1,484	1,205	1,810	1,781
Average Hours per Staff	8	7	8	7	5	7	7	6	6	6	5	7	7
In-Lieu of Sick Leave (non-custody)													
Total Hours	151	80	344	86	11	316	30	34	162	63	177	462	359
Average Hours per Staff	1	0	1	0	0	1	0	0	1	0	1	2	1
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims	26	25	23	25	28	29	27	26	25	25	23	26	25
Pending Claims	6	6	3	5	3	4	0	3	4	0	5	6	1
New Claims	11	9	3	9	5	7	6	4	5	3	5	8	0
Closed Claims	7	7	10	6	5	10	2	11	7	10	7	5	11
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	1	2	0	0	2	3	5	1	1	5	5
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	3	12	12	9	1	3	3	4	24	2	1	12	11
Employee Grievances and Staff Complaints													
Total	0	2	2	0	0	1	2	1	0	1	0	2	1
Health & Safety	0	0	0	0	0	0	1	0	0	0	0	0	0
Conditions of Work	0	1	1	0	0	0	1	1	0	1	0	2	1
E.E.O	0	1	1	0	0	1	0	0	0	0	0	0	0



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): N.A. Chaderjian Youth Correctional Facility



	2015										2016		
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Staff Investigations													
Total Central Intake Requests	1	0	0	0	1	1	2	2	0	2	2	1	3
Central Intake Requests Accepted	1	1	0	0	0	0	2	1	1	0	1	1	0
Central Intake Requests Rejected	0	0	0	0	1	0	1	0	1	0	1	0	0
Central Intake Requests Approved for Direct Action	1	0	0	0	0	0	1	1	0	0	0	1	0
Total Direct Action Requests Submitted	0	0	0	0	0	0	1	2	0	1	0	1	0
Total Direct Action Requests Accepted	1	0	0	0	0	0	0	1	0	0	0	1	0
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	1	0	0	0	0
Number of Open Investigations	2	3	3	3	3	2	3	2	3	3	3	5	4
Number of Closed Investigations	0	0	0	0	0	1	1	1	0	0	0	0	0
Investigations Exceeding 180 Calendar Days	0	0	0	0	0	0	0	0	0	0	0	1	2
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
Adverse Actions													
Total	2	0	0	0	0	0	1	0	1	2	0	1	0
Dismissals	0	0	0	0	0	0	0	0	0	0	0	0	0
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Profile													
Inverse Post Coverage (shifts):													
YCO	68	47	63	59	85	53	82	96	90	48	31	32	98
Sgt	4	5	3	6	3	2	6	1	5	6	2	1	1
Lt.	7	2	1	2	3	2	2	0	2	1	3	0	2
YCC	136	93	51	41	66	65	119	98	100	110	94	68	104



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): N.A. Chaderjian Youth Correctional Facility



	2015										2016		
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SYCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Inverse Post Coverage Shifts	215	147	118	108	157	122	209	195	197	165	130	101	205
Population													
Average Daily Population (ADP):	212	205	198	205	192	196	213	223	230	226	224	223	226
Population by Program Type (End of Month)													
Core Treatment Programs:	137	136	130	134	128	101	118	130	126	128	126	135	140
High	67	65	62	63	55	66	63	68	67	65	58	62	67
Low	70	71	68	71	73	35	55	62	59	63	68	73	73
Behavior Treatment Program	14	8	8	10	19	16	14	11	11	11	9	15	12
Intensive Behavior Treatment Program	12	13	12	14	12	10	12	13	11	11	12	13	12
Mental Health Residential Unit	21	21	18	14	20	15	18	18	20	20	18	18	17
Correctional Treatment Center	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	0	0	39	41	39	41	37	35
Sex Behavior Treatment Program	23	23	21	17	15	17	17	20	23	20	18	14	15
Average Age: (End of Month)	18	18	18	18	19	18	19	19	19	19	19	19	19
16 and under	17	18	19	18	15	13	15	18	17	16	18	18	18
17	60	58	52	42	42	52	59	55	59	61	59	55	52
18	56	57	51	53	56	54	60	67	63	61	60	73	76
19	40	38	37	47	49	50	49	52	53	45	45	41	44
20	15	13	15	12	12	12	17	21	22	24	26	31	28
21 and over	20	18	17	16	15	17	17	18	16	13	11	12	12
Average Length of Stay	22	40	23	30	30	28	26	23	28	24	22	24	25
Facility Operations													
Reports and Notices													



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016

Location(s): N.A. Chaderjian Youth Correctional Facility



	2015										2016		
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Late Victim Notification Letters	0	0	3	0	0	0	0	0	0	0	0	0	0
Missed Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Law Enforcement Notification Letters (LEN)	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Family Notifications	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 12 Months	2	0	0	0	0	0	0	0	1	0	0	0	0
Annual Review hearings beyond 15 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Initial Hearings beyond 45 days	2	0	0	0	0	0	0	0	0	0	0	0	0
Incidents													
Batteries on Staff Without a Weapon (PbS Sa12)													
Youth Involved	2	4	1	1	5	1	0	1	1	1	0	1	1
Incidents	3	4	1	1	4	1	0	1	1	1	0	1	1
Batteries on Staff With a Weapon (PbS Sa12)													
Youth Involved	1	1	0	0	0	0	3	0	0	0	1	0	0
Incidents	1	1	0	0	0	0	4	0	0	0	1	0	0
Gassings (PbS Sa12)													
Youth Involved	2	1	0	0	1	1	5	0	1	0	0	0	1
Incidents	4	1	0	0	1	1	6	0	2	0	0	0	1
Injuries to Staff by Youth (Pbs Sa3)													
Youth Involved	4	3	1	1	3	2	4	0	1	1	0	1	1
Incidents	4	3	1	1	2	2	3	0	1	1	0	1	1
Batteries on Youth (PbS Sa11)													
Youth involved	14	10	4	12	15	11	19	10	7	17	18	8	12



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016

Location(s): N.A. Chaderjian Youth Correctional Facility



	2015										2016		
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Incidents	6	4	2	4	7	6	9	4	3	8	9	4	6
Group Disturbances													
Youth involved	0	47	0	13	0	63	27	10	0	16	24	45	0
Incidents	0	2	0	1	0	4	1	1	0	2	3	3	0
Forced Sexual Acts													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical Altercations (mutual combat) (PbS Sa11)													
Youth involved	21	27	24	18	8	41	37	36	25	23	25	14	21
Incidents	12	14	14	11	4	23	19	18	13	11	14	8	11
Other Medical Issues													
Injuries to youths requiring outside medical care	1	1	1	0	0	2	0	0	0	0	1	0	0
Injuries to youths by other youths	18	21	9	10	6	16	7	6	5	6	8	12	4
Injuries to youths - all	27	31	16	18	21	38	25	36	18	22	18	37	15
Other staff injuries (PbS Sa3)	4	2	3	5	2	4	0	1	3	4	2	2	2
Use of Force													
Total Use of Force Incidents - All Youths	17	16	18	15	12	22	24	22	13	12	18	15	5
Controlled Use of Force	4	3	2	0	1	0	1	1	0	0	0	0	0
Physical	4	3	2	0	1	0	1	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force	13	13	16	15	11	22	23	21	13	12	18	15	5
Physical	9	8	8	7	7	8	7	11	8	6	6	8	1



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016

Location(s): N.A. Chaderjian Youth Correctional Facility



	2015										2016		
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Chemical	6	8	12	12	5	17	14	14	10	9	12	9	3
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	1	4	0	2	0	4	7	2	0	0	3	3	1
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths	3	3	2	6	3	4	2	4	0	5	4	5	1
Controlled Use of Force	0	0	0	0	1	0	0	0	0	0	0	0	0
Physical	0	0	0	0	1	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force	3	3	2	6	2	4	2	4	0	5	4	5	1
Physical	2	2	2	3	2	0	1	3	0	4	3	3	0
Chemical	1	3	2	5	0	4	2	1	0	3	2	3	1
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal (sting ball, foam baton, rubber ball, bean bag, etc.)	0	1	0	0	0	0	1	0	0	0	0	1	0
Use of Force Committees held	3	4	3	3	4	3	4	3	4	3	3	2	5
Use of Force incidents reviewed at facility	15	18	13	12	19	9	23	19	19	12	10	12	17
Use of Force incidents reviewed by Central Office	1	1	2	7	2	0	3	2	3	1	1	1	1
Disciplinary Incidents													
Pending court cases	2	3	3	3	5	3	3	3	2	4	4	2	1
Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted escapes	0	0	0	0	1	0	0	0	0	0	0	0	0



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016

Location(s): N.A. Chaderjian Youth Correctional Facility



	2015										2016		
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Disciplinary Decision-Making System - All Youths													
Level 3's filed (serious misconduct)	94	109	111	76	111	136	189	128	53	85	105	116	133
Level 2's filed (intermediate misconduct)	216	228	228	232	162	267	376	308	232	189	278	301	355
Level 1's filed (minor misconduct)	2,047	1,831	1,706	1,782	1,527	1,744	2,125	1,916	1,505	1,888	2,199	1,758	2,739
Fact-finding hearings held	32	30	41	22	44	44	17	34	39	33	28	37	65
Disposition hearings held	82	71	130	53	116	127	64	125	74	91	86	100	52
Disciplinary Decision-Making System - Mental Health Youths Only													
Level 3's filed (serious misconduct)	18	21	8	26	11	9	8	14	2	9	14	13	18
Level 2's filed (intermediate misconduct)	58	73	33	50	21	24	78	70	54	24	47	60	60
Level 1's filed (minor misconduct)	98	113	103	150	78	159	113	94	95	90	132	95	160
Fact-finding hearings held	8	2	1	5	10	3	0	0	6	1	1	1	7
Disposition hearings held	21	14	9	16	21	10	6	9	11	4	10	17	3
Program Modifications/Restrictions													
Facility lockdowns	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of days	0	0	0	0	0	0	0	0	0	0	0	0	0
Limited Programs (Living Units)	2	2	2	1	1	3	2	3	0	1	2	4	1
Number of days	4	7	11	6	11	31	15	12	0	4	9	16	6
Health Care													
Number of new admissions to the facility	33	38	30	55	35	38	55	39	43	40	39	41	45
Community hospital in-patient admissions	0	0	0	1	1	0	0	0	0	0	0	0	0



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016

Location(s): N.A. Chaderjian Youth Correctional Facility



	2015										2016		
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)	32	33	30	53	32	38	55	39	43	40	39	41	44
Complete physical exam within 7 days	25	27	21	36	24	28	39	30	27	24	28	23	23
New arrivals receive dental exam within 14 days	24	21	21	22	28	17	29	32	25	20	24	25	22
Routine off-site medical care	3	3	1	3	3	2	3	4	2	2	12	3	8
Mental Health Issues													
Number of youth in Mental Health programs at end of month	34	34	31	29	30	28	31	30	36	26	29	31	31
Youths on psychotropic meds	38	41	36	35	34	32	34	37	35	29	31	32	30
Keyhea Cases	0	1	0	0	0	0	0	0	0	0	0	0	0
Involuntarily medicated (incidents)	0	1	0	2	0	0	0	0	0	0	0	0	0
High-risk observation	8	9	7	3	14	30	16	9	1	0	1	1	0
Attempted Suicides	0	1	0	0	0	0	0	0	0	0	0	0	0
Number of 911 calls in response to attempted suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Programs													
Programs													
Number of high school graduates with work assignments	28	25	24	25	23	22	24	27	25	26	34	30	31
Education Services													
Number of high school graduates at facility	53	55	49	61	60	56	62	71	81	78	73	76	73
Number with GED certificate	21	18	16	11	11	13	13	16	16	15	13	18	10
Number of all youths eligible for high school	134	131	126	114	119	126	140	143	132	140	135	139	143



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): N.A. Chaderjian Youth Correctional Facility



	2015										2016		
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of youths enrolled in high school	126	120	121	110	109	121	136	132	129	130	131	130	134
Number of high school graduates enrolled in vocational classes	16	14	17	11	11	17	17	17	16	13	26	8	7
Number of students enrolled in college courses	13	17	14	14	14	0	0	0	0	0	0	0	0
Number of vocational program certificates earned	4	3	3	4	0	0	4	7	3	6	2	0	0
Total number of classes scheduled	1,893	1,607	1,892	1,952	267	1,490	1,934	1,990	1,655	1,242	1,537	1,715	1,601
Percent receiving full required minimum minutes of instruction	81	84	87	90	86	81	80	76	75	72	93	80	76
Education slots budgeted (includes vocational ed)	208	205	193	189	192	198	217	235	234	239	227	233	230
Average daily attendance in classrooms (includes vocational ed)	147	144	136	133	95	84	127	135	153	142	145	130	146
Number of classes cancelled due to:													
1. No substitute available	52	39	124	32	3	29	14	7	7	3	5	19	46
2. Safety/security reasons	3	6	53	88	0	112	149	175	4	0	0	101	0
3. Scheduling conflicts	0	0	0	95	0	0	0	0	0	0	0	0	0
Total number of classes closed (from WIN)	55	45	177	215	3	141	163	182	11	3	5	120	46
Absence Rate (Qtrly WIN Monthly Attendance Report)	11	10	17	18	10	27	24	21	6	7	13	22	10
Youth Incentive Program													
Number of youth on Level A	27	26	23	21	26	21	1	21	18	10	23	27	20
Number of youth on Level B	134	125	135	128	116	115	9	73	53	54	33	31	34
Number of youth on Level C	36	47	28	34	37	54	0	21	38	28	36	37	37
Youth/Family Council meetings	3	5	5	5	2	2	1	1	2	1	2	2	5



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016

Location(s): N.A. Chaderjian Youth Correctional Facility



	2015										2016		
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Total number of Youth Council Meetings held	2	4	4	4	1	1	0	0	1	0	1	1	4
Total number of Family Advisory Council Meetings held	1	1	1	1	1	1	1	1	1	1	1	1	1
Community-Based Organizations (CBO) providing youth program													
Youth attending Project IMPACT	205	290	290	145	225	225	240	186	206	206	220	236	237
Youth attending religious meetings	62	42	53	49	57	57	57	60	53	38	58	62	40
Youth attending other community-based organization meetings	34	64	32	139	105	30	69	41	49	30	129	25	31
Total number of volunteer hours	2,471	1,551	2,001	1,297	1,417	1,566	1,369	2,995	1,517	1,048	2,330	2,492	1,834
Total number of individual volunteers providing program	71	76	72	59	72	65	74	80	64	71	59	65	59
Youth's Rights													
Number of attorney visits	12	4	2	3	7	4	6	4	3	0	0	2	8
Number of phone calls	1,194	1,253	1,268	1,036	1,038	1,231	1,207	1,321	1,449	1,366	1,381	1,189	1,229
Number of individual youth making phone calls	244	259	246	232	217	233	245	259	258	263	260	254	262
Youth Grievance System (PbS J2)													
Emergency grievances	0	0	0	0	0	0	0	0	0	0	0	0	0
Staff action grievances	7	0	0	8	5	4	13	5	1	5	8	1	9
Medical grievances	0	0	3	2	1	0	0	0	0	1	1	2	2
Grievances unaccounted for	0	0	0	0	0	0	0	0	0	0	0	0	0
Regular grievances	14	9	20	14	14	23	19	32	18	19	25	16	24
Religious Services Provided by DJJ Staff													
Catholic	25	450	400	350	440	40	40	30	60	120	240	340	300



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): N.A. Chaderjian Youth Correctional Facility



	2015										2016		
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Protestant	83	85	75	85	84	78	85	83	88	75	73	82	79
Jewish	0	0	0	0	0	0	0	0	0	0	0	0	0
Islam/Muslim	0	2	3	6	5	9	10	8	4	5	2	26	52
Native American	144	167	131	95	86	112	122	104	64	59	107	99	126
Other	1	0	0	0	0	0	0	0	0	0	0	0	0
Victim's Rights													
Total number of victims at hearings	4	2	0	0	0	3	0	1	0	0	0	0	0
Alternative Programs (e.g. BTP)													
Population count at end of month	11	5	6	8	13	11	10	8	8	7	6	11	10
Average length of stay in alternative program (in days)	39	66	31	23	31	37	27	39	38	35	36	13	34
Treatment Intervention Program (TIP) population count (total for month)	21	39	33	46	45	54	63	55	34	72	59	42	45
Average length of stay on TIP (in hours)	48	48	72	48	72	48	44	56	42	47	80	40	48